

PENRO Sultan Kudarat Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Hiring of Records Support Staff	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	639,000.00	639,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2023
-	Hiring of Administrative Assistant	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	432,000.00	432,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2024
-	Hiring of Support Staff (Planning Section/Unit)	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	667,000.00	667,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2025
-	Employees Wellness Program (Mental and Emotional Health)	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	62,000.00	62,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2026
-	Salamat-Mabuhay Program	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	200,000.00	200,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2027
-	Maintenance of the Office Building/Comfort Rooms including P/Function Hall (repairs/repainting)	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	600,000.00	600,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2028
-	Maintenance/repair of motorcycle procured under forest protection 2020-2021	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	206,000.00	206,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2029
-	Maintenance/repair of four wheeled motor vehicle	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	150,000.00	150,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2030
-	Registration and renewal of GSIS Insurance for Office Building and Equipments	PENRO SK		NP-53.5 Agency-to-Agency	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	400,000.00	400,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2031
-	Registration and renewal of GSIS Insurance for Vehicles	PENRO SK		NP-53.5 Agency-to-Agency	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	39,000.00	39,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2032
-	Registration and renewal of GSIS Insurance for Motorcycle	PENRO SK		NP-53.5 Agency-to-Agency	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	51,000.00	51,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2033

-	LTO Registration/Renewal of Vehicle	PENRO SK		NP-53.5 Agency-to-Agency	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	12,000.00	12,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2034
-	LTO Registration/Renewal of Motorcycle	PENRO SK		NP-53.5 Agency-to-Agency	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	42,000.00	42,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2035
-	Hiring of Administrative Assistant under PENRO Accountant, Budget & Planning Officer	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	426,000.00	426,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2036
-	Hiring of Security Guard	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	1,080,000.00	1,080,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2037
-	Hiring of Driver	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	672,000.00	672,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2038
-	Hiring of Utility	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	864,000.00	864,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2039
-	Office Building Expansion (500sqm)	PENRO SK		Competitive Bidding	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	5,000,000.00		5,000,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2040
-	Rehabilitation of Land Management Building (2-storey) including Function Hall and Hostel Storage House (6x8m)	PENRO SK		Competitive Bidding	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	6,000,000.00		6,000,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2041
-	PWD/Senior Citizen Amenities	PENRO SK		Competitive Bidding	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	1,500,000.00		1,500,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2042
-	Maintenance of the Office Building Repainting/ Maintenance of Comfort Room/Maintenance of Office Facilities	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	600,000.00		600,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2043
-	Furniture and Fixtures	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	750,000.00		750,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2044
-	Construction of perimeter fence, pathways and guard house	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	750,000.00		750,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2045

-	Covered Court	PENRO SK		Competitive Bidding	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	3,000,000.00		3,000,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2046
-	Procurement of 4x4 Pick-up	PENRO SK		Competitive Bidding	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	4,244,000.00		4,244,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2047
-	Vaccine against ovarian cancer (for women above 40 years old)	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	120,000.00	120,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2048
-	Yearly medical check-up (Laboratory)	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	270,000.00	270,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2049
-	Institutionalization of Operational Safety and Health Program (PENRO)	PENRO SK		Competitive Bidding	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	1,500,000.00	1,500,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2050
-	Procurement of Desktop	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	500,000.00		500,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2051
-	Hiring of e-FIS Technical Staff and Data Encoder	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	666,000.00	666,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2052
-	Procurement of Editorial Materials	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	35,000.00	35,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2053
-	Procurement of flyer/brochure/newsletter, calendar, poster, magazine, notebook, planner, streamers/ tarpaulins	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	85,000.00	85,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2054
-	Production and airing of Radio Plugs	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	70,000.00	70,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2055
-	Hiring of Support Staff (PENRO and CENRO Level)	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	667,000.00	667,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2056
-	Procurement of GPS	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	80,000.00		80,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2057

-	Procurement of Rugged Binoculars	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	45,000.00		45,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2058
-	Procurement of Geotagging Devices	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	363,000.00		363,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2059
-	Procurement of Drone - Phantom 4 V2	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	400,000.00		400,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2060
-	Procurement of Fire Fighting Equipment	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	416,000.00		416,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2061
-	Procurement and Installation of Solar Panels	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	300,000.00		300,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2062
-	Procurement of Handheld Radio	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	216,000.00		216,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2063
-	Procurement of Minitruck/Light Cargo Truck	PENRO SK		Competitive Bidding	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	2,100,000.00		2,100,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2064
-	Procurement of Motorcycles	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	660,000.00		660,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2065
-	Maintenance of Minitruck/Light Cargo Truck	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	120,000.00	120,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2066
-	Maintenance of Motorcycles	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	340,000.00	340,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2067
-	Procurement of Other equipment (RPA and its accessories, Binoculars, DSLR Camera, etc)	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	60,000.00		60,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2068
-	Procurement and Installation of Solar Panels	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	150,000.00		150,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2069

-	Hiring of Legal Officers	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	666,000.00	666,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2070
-	Hiring of Forest Protection Officer	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	1,530,000.00	1,530,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2071
-	Hiring of PEO/CEO	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	295,000.00	295,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2072
-	Procurement of Long Ranged Camera Lens	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	100,000.00		100,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2073
-	Hiring of ENR Extension Officers	PENRO SK		Direct Contracting	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	2,425,000.00	2,425,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2074
-	Construction of satellite nurseries and bunkhouse	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	200,000.00		200,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2075
-	Procurement of Geotagging Equipment	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	145,000.00		145,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2076
-	Establishment of Small Water Impounding System	PENRO SK		Competitive Bidding	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	13,185,000.00		13,185,000.00	- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2077
-	Maintenance of established SWIS	PENRO SK		Shopping	As per approved procurement process	As per approved procurement process	As per approved procurement process	As per approved procurement process	GoP	200,000.00	200,000.00		- Based on the budget proposal of PENRO Planning Section/For final revision and distribution upon approval of the WFP/GAA 2078