

Department of Environment and Natural Resources
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of the Quarter Ending March 31, 2019
 FUND 101 - CURRENT

Department ENVIRONMENT AND NATURAL RESOURCES
 Agency OFFICE OF THE SECRETARY
 Operating Unit PENRO SULTAN KUDARAT
 Organization Code (UACS) 100010500070
 Funding Source Code (As clustered) 01 1 01 101

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT	UACS CODE	TOTAL																						
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS					CURRENT YEAR DISBURSEMENTS					BALANCES						
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, (Transfer To) (7)	Transfer From (8)	Transfer From (9)	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	1st Quarter Ending March 31 (11)	2nd Quarter Ending June 30 (12)	3rd Quarter Ending Sept 30 (13)	4th Quarter Ending Dec 31 (14)	Total 15=11+12+13+14	1st Quarter Ending March 31 (16)	2nd Quarter Ending June 30 (17)	3rd Quarter Ending Sept 30 (18)	4th Quarter Ending Dec 31 (19)	Total 20=16+17+18+19	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Unpaid Obligations Due and Demandable (23)	Unpaid Obligations Not Yet Due and Demandable (24)	
PROGRAMS																								
General Administration & Support	10000000000000																							
General Management and Supervision	100000100001000	-	-	-	-	-	-	-	-	-	-	-	-	4,042,140.31	-	-	-	-	-	4,039,131.83	-	(4,042,140.31)	-	3,008.48
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	3,004,124.04	-	-	-	-	-	3,004,124.04	-	(3,004,124.04)	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	2,632,542.84	-	-	-	-	-	2,632,542.84	-	(2,632,542.84)	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	371,581.20	-	-	-	-	-	371,581.20	-	(371,581.20)	-	-
MAINTENANCE AND OTHER OPERATIONS	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	1,031,488.27	-	-	-	-	-	1,028,479.79	-	(1,031,488.27)	-	3,008.48
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	6,528.00	-	-	-	-	-	6,528.00	-	(6,528.00)	-	-
Human Resource Development	100000100002000	-	-	-	-	-	-	-	-	-	-	-	-	355,900.00	-	-	-	-	-	355,900.00	-	(355,900.00)	-	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	355,900.00	-	-	-	-	-	355,900.00	-	(355,900.00)	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	320,900.00	-	-	-	-	-	320,900.00	-	(320,900.00)	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	35,000.00	-	-	-	-	-	35,000.00	-	(35,000.00)	-	-
SUB-TOTAL, GENERAL ADMINISTRATION AND SUPPORT		-	-	-	-	-	-	-	-	-	-	-	-	4,398,040.31	-	-	-	-	-	4,395,031.83	-	(4,398,040.31)	-	3,008.48
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	3,360,024.04	-	-	-	-	-	3,360,024.04	-	(3,360,024.04)	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	2,953,442.84	-	-	-	-	-	2,953,442.84	-	(2,953,442.84)	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	406,581.20	-	-	-	-	-	406,581.20	-	(406,581.20)	-	-
MAINTENANCE AND OTHER OPERATIONS	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	1,031,488.27	-	-	-	-	-	1,028,479.79	-	(1,031,488.27)	-	3,008.48
CAPITAL OUTLAYS	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	6,528.00	-	-	-	-	-	6,528.00	-	(6,528.00)	-	-
SUPPORT TO OPERATIONS	2000000000000000																							
Data Management including	200000100001000	-	-	-	-	-	-	-	-	-	-	-	-	121,270.00	-	-	-	-	-	121,270.00	-	(121,270.00)	-	-
MAINTENANCE AND OTHER OPERATIONS	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	121,270.00	-	-	-	-	-	121,270.00	-	(121,270.00)	-	-
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including	200000100002000	-	-	-	-	-	-	-	-	-	-	-	-	19,242.30	-	-	-	-	-	19,242.30	-	(19,242.30)	-	-
MAINTENANCE AND OTHER OPERATIONS	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	19,242.30	-	-	-	-	-	19,242.30	-	(19,242.30)	-	-
Formulation and Monitoring of ENR Sector Policies, Plans, Programs	200000100005000	-	-	-	-	-	-	-	-	-	-	-	-	597,951.90	-	-	-	-	-	597,951.90	-	(597,951.90)	-	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	530,015.00	-	-	-	-	-	530,015.00	-	(530,015.00)	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	486,015.00	-	-	-	-	-	486,015.00	-	(486,015.00)	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	44,000.00	-	-	-	-	-	44,000.00	-	(44,000.00)	-	-
MAINTENANCE AND OTHER OPERATIONS	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	67,936.90	-	-	-	-	-	67,936.90	-	(67,936.90)	-	-
SUB-TOTAL, SUPPORT TO OPERATIONS		-	-	-	-	-	-	-	-	-	-	-	-	738,464.20	-	-	-	-	-	738,464.20	-	(738,464.20)	-	-
PERSONNEL SERVICES	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	530,015.00	-	-	-	-	-	530,015.00	-	(530,015.00)	-	-
REGULAR	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	486,015.00	-	-	-	-	-	486,015.00	-	(486,015.00)	-	-
RLIP	5010301000	-	-	-	-	-	-	-	-	-	-	-	-	44,000.00	-	-	-	-	-	44,000.00	-	(44,000.00)	-	-
MAINTENANCE AND OTHER OPERATIONS	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	208,449.20	-	-	-	-	-	208,449.20	-	(208,449.20)	-	-
OPERATIONS	3000000000000000																							
NATURAL RESOURCES SUSTAINABLY	3100000000000000																							
NATURAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000000																							
Natural Resources Management Arrangement/Agreement and	310100100001000	-	-	-	-	-	-	-	-	-	-	-	-	4,165,904.50	-	-	-	-	-	4,165,904.50	-	(4,165,904.50)	-	-