



QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
 As of the Quarter Ending March 31, 2019
 (In Pesos)

Department: Department of Environment and Natural Resources (DENR)
 Operating Unit: PENRO Sultan Kudarat

Agency: Office of the Secretary
 Report Status: FOR REVIEW

CLASSIFICATION / SOURCES OF REVENUE AND OTHER RECEIPTS 1	UACS CODE 2	REVENUE 3	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS				TOTAL 8=(4+5+6+7) 9	CUMULATIVE REMITTANCE /DEPOSITS TO DATE			VARIANCE		REMARKS 14	
			1st Quarter 4	2nd Quarter 5	3rd Quarter 6	4th Quarter 7		Remittance to BTR 10	Deposited with AGDB 11=(9+10)	Total 12=(8-3)	% 13=(12/3)			
General Fund (formerly Fund 101)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Permit Fees	4020101099	13900	5650	0	0	0	5650	0	0	0	0	-8250	-0.59	0
Registration Fees	4020102000	31500	5500	0	0	0	5500	0	0	0	0	-26000	-0.83	0
Clearance Fees	4020104001	28000	6730	0	0	0	6730	0	0	0	0	-21270	-0.76	0
Inspection Fees	4020110000	13800	1000	0	0	0	1000	0	0	0	0	-12800	-0.93	0
Other Verification and Authentication Fees	4020111099	1400	400	0	0	0	400	0	0	0	0	-1000	-0.71	0
Other Service Income	4020199099	52900	7600	0	0	0	7600	0	0	0	0	-45300	-0.86	0
Rent/Lease Income	4020205000	56800	55100.42	0	0	0	55100.42	0	0	0	0	-1699.58	-0.03	0
Special Account in the General Fund (formerly Fund 105, 183, 401, 151-159)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Off-Budget Accounts (formerly Fund 161 to 164, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Custodial Funds (formerly Fund 101-184, 187)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	198300	81980.42	0	0	0	81980.42	0	0	0	0	-116319.58	-0.59	0

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