

SOURCE OF REVENUE	Province/ Municipality	ANNUAL TARGET	Physical Performance																	CUMMULATIVE REMITTANCE/DEPOSITS TO DATE			Remarks					
			Target		Accomplishment														% Accomplishment		Remittance to Bureau of Treasury	Deposited with Authorized Government Depository Banks		Total				
			This Month	To Date	Jan	Feb	March	April	May	June	July	August	September	October	November	December	This Month	To Date	This Month	To Date								
CENRO Tacurong																												
CENRO Kalamansig																												
<i>Chainsaw Registration</i>																												
PENRO - SK					2,500.00	500.00	2,500.00	500.00	2,500.00	5,000.00							5,000.00	13,500.00							13,500.00	13,500.00		
CENRO Tacurong					1,500.00	500.00	1,000.00	500.00	500.00	1,000.00							1,000.00	5,000.00							5,000.00	5,000.00		
CENRO Kalamansig					1,000.00		1,500.00		2,000.00	4,000.00							4,000.00	8,500.00							8,500.00	8,500.00		
2. LANDS																												
<i>OCCUPATIONAL FEES</i>																												
PENRO - SK																												
CENRO Tacurong																												
CENRO Kalamansig																												
<i>Foreshore lease/permits</i>																												
PENRO - SK																												
CENRO Tacurong																												
CENRO Kalamansig																												
<i>Patrimonial Properties</i>																												
PENRO - SK																												
CENRO Tacurong																												
CENRO Kalamansig																												
<i>Verification fee of survey Returns</i>																												
PENRO - SK					200.00																							
CENRO Tacurong					200.00																							
CENRO Kalamansig																												
<i>Inspection fee</i>																												
PENRO - SK					400.00	3,400.00	1,800.00	800.00	1,000.00	600.00							600.00	8,000.00								8,000.00	8,000.00	
CENRO Tacurong					400.00	3,400.00	1,800.00	800.00	1,000.00	600.00							600.00	8,000.00								8,000.00	8,000.00	
CENRO Kalamansig																												
<i>Other fees</i>																												
PENRO - SK						2,218.00																						
CENRO Tacurong																												
CENRO Kalamansig						2,218.00																						
<i>Application fee</i>																												
PENRO - SK					1,200.00	100.00	450.00	2,910.00	1,760.00	1,970.00							1,970.00	8,390.00								8,390.00	8,390.00	
CENRO Tacurong					450.00	100.00	200.00	1,050.00	800.00	650.00							650.00	3,250.00								3,250.00	3,250.00	
CENRO Kalamansig					750.00		250.00	1,860.00	960.00	1,320.00							1,320.00	5,140.00								5,140.00	5,140.00	
<i>Oath fee</i>																												
PENRO - SK					240.00	20.00	90.00	210.00	160.00	130.00							130.00	850.00								850.00	850.00	

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			This Month	To Date	Jan	Feb	March	April	May	June	July	August	September	October	November	December	This Month	To Date	This Month	To Date							
CENRO Kalamansig																											
<i>Wildlife Farm Permit</i>																											
PENRO - SK																											
CENRO Tacurong																											
CENRO Kalamansig																											
<i>CITES</i>																											
PENRO - SK																											
CENRO Tacurong																											
CENRO Kalamansig																											
<i>Wildlife Special Use Permit</i>																											
PENRO - SK																											
CENRO Tacurong																											
CENRO Kalamansig																											
<i>PACBRMA</i>																											
PENRO - SK																											
CENRO Tacurong																											
CENRO Kalamansig																											
<i>Local Permit</i>																											
PENRO - SK					200.00	100.00	100.00	100.00	200.00	100.00								100.00	800.00						800.00	800.00	
CENRO Tacurong					200.00	100.00	100.00	100.00	200.00	100.00								100.00	800.00						800.00	800.00	
CENRO Kalamansig																											
Total					9,440.00	64,088.42	10,845.00	7,920.00	11,326.00	10,950.00								10,950.00	114,569.42							114,569.42	

Prepared by:

Checked by:

ATTESTED BY:

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FOR. MYRNA B. MANAGAD
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