REPORT ON REVENUE GENERATED
For the Month of December, 2018

Region XII
PENRO - SULTAN KUDARAT

SOURCE OF REVENUE	Province/ Municipality	ANNUAL TARGET	Physical Performance																		CUMMULATIVE REMITTANCE/DEPOSITS TO DATE			Remarks
			Target		Accomplishment														% Accomplishment		Remittance to Bureau of Treasury	Deposited with Authorized Government Depository Banks	Total	
			This Month	To Date	Jan	Feb	March	April	May	June	July	August	September	October	November	December	This Month	To Date	This Month	To Date				
TENURIAL INSTRUMENTS/PERMIT																								
1. FORESTRY	**Sultan Kudarat**																							
FLGMA																								
PENRO - SK																								
CENRO Tacurong																								
CENRO																								
CBFMA																								
PENRO - SK																								
CENRO Tacurong																								
CENRO																								
FLGMA																								
PENRO - SK																								
CENRO Tacurong																								
CENRO																								
IFMA																								
PENRO - SK																								
CENRO Tacurong																								
CENRO																								
SIFMA																								
PENRO - SK						29,085.00												29,085.00				29,085.00	29,085.00	
CENRO Tacurong																								
CENRO		Retal Rental				29,085.00												29,085.00				29,085.00	29,085.00	
TFLA																								
PENRO - SK																								
CENRO Tacurong																								
CENRO																								
PFDA																								
PENRO - SK																								
CENRO Tacurong																								
CENRO																								
ITPLA																								
PENRO - SK																								
CENRO Tacurong																								
CENRO																								
FLAg																								
PENRO - SK																								

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			This Month	To Date	Jan	Feb	March	April	May	June	July	August	September	October	November	December	This Month	To Date	This Month	To Date				
CENRO Tacurong																								
CENRO Kalamansig																								
SLUP																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
FLGLA																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
SPLULA																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
PACBRMA																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
CPEU																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
CFSA																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
PTPOC/CTPO																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
WPPP																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
LDP																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
RDP																								

SOURCE OF REVENUE	Province/ Municipality	ANNUAL TARGET	Physical Performance																		CUMMULATIVE REMITTANCE/DEPOSITS TO DATE			Remarks
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			This Month	To Date	Jan	Feb	March	April	May	June	July	August	September	October	November	December	This Month	To Date	This Month	To Date				
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
AFFLA																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
Nipa shingles																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
WFP																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
WCP																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
Lumber Importer (Plywood and other Forest Products)																								
PENRO - SK					1,400.00	1,300.00	1,300.00	1,400.00	3,916.00	1,000.00	1,000.00	1,100.00	3,016.00	1,800.00	1,000.00	1,000.00	1,000.00	19,232.00				19,232.00	19,232.00	
CENRO Tacurong					1,400.00	1.300.00	1,300.00	1,400.00	3,316.00	1,000.00	1,000.00	1,100.00	3,016.00	1,800.00	1,000.00	1,000.00	1,000.00	18,632.00				18,632.00	18,632.00	
CENRO Kalamansig									600.00									600.00				600.00	600.00	
Rattan Cutting Contract																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
Rattan processing Plant																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
Cutting Permits																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
Other fees																								

SOURCE OF REVENUE	Province/ Municipality	ANNUAL TARGET	Physical Performance																		CUMMULATIVE REMITTANCE/DEPOSITS TO DATE			Remarks
			Target		Accomplishment														% Accomplishment		Remittance to Bureau of Treasury	Deposited with Authorized Government Depository Banks	Total	
			This Month	To Date	Jan	Feb	March	April	May	June	July	August	September	October	November	December	This Month	To Date	This Month	To Date				
PENRO - SK					150.00													150.00				150.00	150.00	
CENRO Tacurong																								
CENRO Kalamansig					150.00													150.00				150.00	150.00	
Chainsaw Registration																								
PENRO - SK					3,500.00	500.00	4,000.00	500.00	2,500.00	5,000.00	6,000.00	2,000.00	6,000.00	3,000.00	2,000.00	7,000.00	7,000.00	42,000.00				42,000.00	42,000.00	
CENRO Tacurong					1,500.00	500.00	1,000.00	500.00	500.00	1,000.00	1,000.00		4,000.00	3,000.00	1,000.00	5,000.00	5,000.00	19,000.00				19,000.00	19,000.00	
CENRO Kalamansig					2,000.00		3,000.00		2,000.00	4,000.00	5,000.00	2,000.00	2,000.00		1,000.00	2,000.00	2,000.00	23,000.00				23,000.00	23,000.00	
2. LANDS																								
OCCUPATIONAL FEES																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
Foreshore lease/permits																								
PENRO - SK						26,015.42												26,015.42				26,015.42	26,015.42	
CENRO Tacurong																								
CENRO Kalamansig						26,015.42												26,015.42				26,015.42	26,015.42	
Patrimonial Properties																								
PENRO - SK						2,218.00										155.00	155.00	2,373.00				2,373.00	2,373.00	
CENRO Tacurong																								
CENRO Kalamansig						2,218.00										155.00	155.00	2,373.00				2,373.00	2,373.00	
Verification fee of Survey Returns																								
PENRO - SK					200.00													200.00				200.00	200.00	
CENRO Tacurong					200.00													200.00				200.00	200.00	
CENRO Kalamansig																								
Inspection fee																								
PENRO - SK					600.00	3,400.00	2,200.00	800.00	1,000.00	600.00	600.00	1,200.00	600.00	2,400.00	1,800.00	200.00	200.00	15,400.00				15,400.00	15,400.00	
CENRO Tacurong					600.00	3,400.00	2,200.00	800.00	1,000.00	600.00	600.00	1,200.00	600.00	2,400.00	1,800.00	200.00	200.00	15,400.00				15,400.00	15,400.00	
CENRO Kalamansig																								
Other fees																								
PENRO - SK																								
CENRO Tacurong																								
CENRO Kalamansig																								
Application fee																								
PENRO - SK					1,350.00	100.00	500.00	2,910.00	1,760.00	1,970.00	920.00	2,900.00	6,250.00	2,740.00	150.00	2,160.00	2,160.00	23,710.00				23,710.00	23,710.00	
CENRO Tacurong					450.00	100.00	200.00	1,050.00	800.00	650.00	200.00	200.00	550.00	1,000.00	150.00			5,350.00				5,350.00	5,350.00	
CENRO Kalamansig					900.00		300.00	1,860.00	960.00	1,320.00	720.00	2,700.00	5,700.00	1,740.00		2,160.00	2,160.00	18,360.00				18,360.00	18,360.00	

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Oath fee																							
PENRO - SK					90.00	20.00	40.00	210.00	160.00	130.00	40.00	40.00	110.00	200.00	30.00			1,070.00				1,070.00	1,070.00	
CENRO Tacurong					90.00	20.00	40.00	210.00	160.00	130.00	40.00	40.00	110.00	200.00	30.00			1,070.00				1,070.00	1,070.00	
CENRO Kalamansig																							
Transfer fee																							
PENRO - SK					600.00	200.00	650.00	800.00	1,000.00	700.00	400.00	400.00	600.00	990.00	400.00			6,740.00				6,740.00	6,740.00	
CENRO Tacurong					600.00	200.00	650.00	800.00	1,000.00	700.00	400.00	400.00	600.00	990.00	400.00			6,740.00				6,740.00	6,740.00	
CENRO Kalamansig																							
Protest fee																							
PENRO - SK												500.00	800.00					1,300.00				1,300.00	1,300.00	
CENRO Tacurong												500.00	800.00					1,300.00				1,300.00	1,300.00	
CENRO																							
Approval Fee																							
PENRO - SK																							
CENRO Tacurong																							
CENRO Kalamansig																							
Miscellaneous fee																							
PENRO - SK						200.00	200.00											400.00				400.00	400.00	
CENRO Tacurong						200.00	200.00											400.00				400.00	400.00	
CENRO Kalamansig																							
Certification fee																							
PENRO - SK					1,350.00	850.00	300.00	600.00	400.00	550.00	850.00	1,300.00	800.00	750.00	950.00	1,460.00	1,460.00	10,160.00				10,160.00	10,160.00	
CENRO Tacurong					900.00	400.00	100.00	600.00	300.00	300.00	500.00	1,300.00	400.00	200.00	400.00	300.00	300.00	5,700.00				5,700.00	5,700.00	
CENRO Kalamansig					450.00	450.00	200.00		100.00	250.00	350.00		400.00	550.00	550.00	1,000.00	1,000.00	4,300.00				4,300.00	4,300.00	
	FMS Cert fee															160.00	160.00	160.00				160.00	160.00	
Xerox copy of Documents																							
PENRO - SK						100.00	155.00		190.00	100.00				100.00				645.00				645.00	645.00	
CENRO Tacurong						100.00	155.00		190.00	100.00				100.00				645.00				645.00	645.00	
CENRO KALAMANSIG																							
Survey Authority																							
PENRO SK					200.00		1,600.00	600.00	200.00	800.00	1400.00	400.00	1,000.00	200.00	1,200.00	200.00	200.00	7,800.00				7,800.00	7,800.00	
CENRO Tacurong					200.00													200.00				200.00	200.00	
CENRO Kalamansig							1,600.00	600.00	200.00	800.00	1,400.00	400.00	1,000.00	200.00	1,200.00	200.00	200.00	7,600.00				7,600.00	7,600.00	
3. BioDiversity and Coastal																							
CWR (Cert. of Wildlife registration)																							
PENRO - SK																200.00	200.00	200.00				200.00	200.00	

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CENRO Tacurong																							
CENRO Kalamansig																200.00	200.00	200.00				200.00	200.00	
Gratuituous Permit																							
PENRO - SK																							
CENRO Tacurong																							
CENRO Kalamansig																							
Wildlife Farm Permit																							
PENRO - SK																							
CENRO Tacurong																							
CENRO Kalamansig																							
CITES																							
PENRO - SK																							
CENRO Tacurong																							
CENRO Kalamansig																							
Wildlife Special Use Permit																							
PENRO - SK																							
CENRO Tacurong																							
CENRO Kalamansig																							
PACBRMA																							
PENRO - SK																							
CENRO Tacurong																							
CENRO Kalamansig																							
Local Permit																							
PENRO - SK					200.00	100.00	100.00	100.00	200.00	100.00	100.00		100.00	300.00	100.00			1,400.00				1,400.00	1,400.00	
CENRO Tacurong					200.00	100.00	100.00	100.00	200.00	100.00	100.00		100.00	300.00	100.00			1,400.00				1,400.00	1,400.00	
CENRO Kalamansig																							
Total					9,640.00	64,088.42	11,045.00	7,920.00	11,326.00	10,950.00	11,310.00	9,840.00	19,276.00	12,480.00	7,630.00	12,375.00		187,880.42					187,880.42	

Prepared by:

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