

Department of Environment & Natural Resources
PROVINCIAL ENVIRONMENT & NATURAL RESOURCES
SULTAN KUDARAT

REALIGNMENT ADVICE FORM (RAF) NO. 2017-101-03

Dated: October 31, 2017

Funding Source: Regular Agency Fund - General Fund - New General Appropriation -
 Specific Budgets of National Government Agencies

Legal Basis : RA 10924 Regular 2017 Current

DEFICIENT ITEMS (FROM):

PROGRAMS/ PROJECT/ACTIVITES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration & Support Services General Management and Supervision	PENRO Sultan Kudarat	MOOE	50201010-00 Travelling Expenses - Local 50212020-00 Janitorial Services 50299990-99 Other Maintenance and Operating Expenses	(155,097.56) (100,000.00) (437,766.75)
			TOTAL	(692,864.31)
Support to Operations Data Management including Systems Development and Maintenance	PENRO Sultan Kudarat	MOOE	50299990-99 Other Maintenance and Operating Expenses	(54,705.00)
			TOTAL	(54,705.00)
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Resources Including Environmental Education	PENRO Sultan Kudarat	MOOE	50201010-00 Travelling Expenses - Local 50299990-99 Other Maintenance and Operating Expenses	(10,000.00) (26,070.00)
			TOTAL	(36,070.00)
MFO 1: ECOSYSTEM POLICY SERVICES Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	PENRO Sultan Kudarat	MOOE	50201010-00 Travelling Expenses - Local 50299990-99 Other Maintenance and Operating Expenses	(153,000.00) (97,772.00)
			TOTAL	(250,772.00)
MFO 2: ECOSYSTEM MANAGEMENT SERVICES Forest Development, Rehabilitation and Protection	PENRO Sultan Kudarat	MOOE	50201010-00 Travelling Expenses - Local 50202010-02 Training Expenses 50203010-02 Office Supplies Expenses 50203090-00 Fuel Oil and Lubricants Expenses 50204010-00 Water Expenses 50204020-00 Electricity Expenses 50205020-01 Telephone Expense - Mobile 50205020 02 Telephone Expense - Landline 50205030 00 Internet Subscription Expense 50299990-99 Other Maintenance and Operating Expenses	(1,153,040.26) (429,801.00) (100,000.00) (604,669.24) (270,000.00) (279,000.00) (265,000.00) (279,000.00) (279,000.00) (463,259.00)
			TOTAL	(4,122,769.50)
Land Survey, Disposition and Records Management	PENRO Sultan Kudarat	MOOE	50201010-00 Travelling Expenses - Local 50299990-99 Other Maintenance and Operating Expenses	(500,503.58) (86,000.00)
			TOTAL	(586,503.58)
Protected Areas Development and Management	PENRO Sultan Kudarat	MOOE	Travelling Expenses - Local	(15,422.00)
			TOTAL	(15,422.00)

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PROGRAMS/ PROJECT/ACTIVITES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS				
MFO 3: ECOSYSTEM REGULATION SERVICES				
Enforcement of Laws, Rules and Regulation				
Permit issuance and monitoring of forest and forest resource use	PENRO Sultan Kudarat	MOOE	50201010-00 Travelling Expenses - Local	(332,162.00)
			50299990-99 Other Maintenance and Operating Expenses	(401,902.00)
TOTAL				(734,064.00)
Issuance of protected area community-based resources management agreement and monitoring of protected areas, wildlife, coastal and marine resources	PENRO Sultan Kudarat	MOOE	50299990-99 Other Maintenance and Operating Expenses	(30,350.44)
TOTAL				(30,350.44)
GRAND TOTAL				(6,508,098.83)

Prepared by:

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Recommending approval:

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Approved by:

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