

**List of Allotment and Sub-Allotments
As of the Quarter September 30, 2017
Fund 101**

Department: DENR
 Agency: Office of the Secretary
 Operating Unit: PENRO Sultan Kudarat
 Organization Code (UACS): 10 001 05 00070
 Funding Source Code (as clustered): 101101

	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments received from Cos/Ros				Sub-Allotments to Regions/Operating Units				Total Allotments/Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
A. Allotments received from DBM																
1	General Appropriations Act No. 10924- FY 2017	1/2/2017	Agency Specific Budget	01 101 101	20,175,000.00	20,984,000.00	78,007,000.00	119,166,000.00					20,175,000.00	20,984,000.00	78,007,000.00	119,166,000.00
2	GARO No. 2017-1 (RLIP)	1/3/2017	RLIP	01 104 102	1,734,000.00			1,734,000.00					1,734,000.00	-	-	1,734,000.00
Sub-Total					21,909,000.00	20,984,000.00	78,007,000.00	120,900,000.00	-	-	-	-	21,909,000.00	20,984,000.00	78,007,000.00	120,900,000.00
B. Sub-Allotments received from Central/Regional Office																
1	SAA No. 2017-02-04	2/28/2017	Agency Specific Budget	01 101 101			26,541,000.00	26,541,000.00					-	-	26,541,000.00	26,541,000.00
2	SAA No. 2017-03-08	3/09/2017	Agency Specific Budget	01 101 101			1,260,000.00	1,260,000.00					-	-	1,260,000.00	1,260,000.00
3	SAA No. 2017-03-12	3/10/2017	Agency Specific Budget	01 101 101		430,000.00		430,000.00					-	430,000.00	-	430,000.00
4	SAA No. 2017-03-16	3/10/2017	Agency Specific Budget	01 101 101		1,327,000.00		1,327,000.00					-	1,327,000.00	-	1,327,000.00
5	SAA No. 2017-03-20	3/10/2017	Agency Specific Budget	01 101 101		291,000.00		291,000.00					-	291,000.00	-	291,000.00
6	SAA No. 2017-03-24	3/27/2017	Agency Specific Budget	01 101 101		1,000,000.00		1,000,000.00					-	1,000,000.00	-	1,000,000.00
7	SAA No. 2017-04-31	4/18/2017	Agency Specific Budget	01 101 101			60,000.00	60,000.00					-	-	60,000.00	60,000.00
8	SAA No. 2017-06-40	6/14/2017	Agency Specific Budget	01 101 101		760,320.00		760,320.00					-	760,320.00	-	760,320.00
9	SAA No. 2017-06-44	6/15/2017	Agency Specific Budget	01 101 101		887,250.00		887,250.00					-	887,250.00	-	887,250.00
10	SAA No. 2017-06-48	6/15/2017	Agency Specific Budget	01 101 101		40,000.00		40,000.00					-	40,000.00	-	40,000.00
11	SAA No. R12-101-2017-06-451	6/15/2017	Agency Specific Budget	01 101 101		10,000.00		10,000.00					-	10,000.00	-	10,000.00
12	SAA No. 2017-06-48-B	6/19/2017	Agency Specific Budget	01 101 101	3,536,000.00			3,536,000.00					3,536,000.00	-	-	3,536,000.00
13	SAA No. 2017-07-52	7/17/2017	Agency Specific Budget	01 101 101		240,000.00		240,000.00					-	240,000.00	-	240,000.00
14	SAA No. 2017-08-58	8/02/2017	Agency Specific Budget	01 101 101		250,000.00		250,000.00					-	250,000.00	-	250,000.00
15	SAA No. 2017-08-59	8/07/2017	Agency Specific Budget	01 101 101		198,720.00		198,720.00					-	198,720.00	-	198,720.00
16	SAA No. 2017-08-59	8/15/2017	Agency Specific Budget	01 101 101		1,315,307.00		1,315,307.00					-	1,315,307.00	-	1,315,307.00
17	SAA No. 2017-09-67	9/13/2017	Agency Specific Budget	01 101 101	10,113,335.68			10,113,335.68					10,113,335.68	-	-	10,113,335.68
Sub-Total					13,649,335.68	6,749,597.00	27,861,000.00	48,259,932.68	-	-	-	-	13,649,335.68	6,749,597.00	27,861,000.00	48,259,932.68
Total Allotments					35,558,335.68	27,733,597.00	105,868,000.00	169,159,932.68	-	-	-	-	35,558,335.68	27,733,597.00	105,868,000.00	169,159,932.68
Summary:			Agency Specific Budget (01101101)		166,231,330.00											
			RLIP (104102)		2,928,602.68											
			Total		169,159,932.68											

Certified Correct:

NOELYN T. BOLIVAR
Budget Officer