

REPORT ON REVENUE GENERATED
For the Month of January, February and March, 2017

Region XII
PENRO Sultan Kudarat

SOURCE OF REVENUE	Province/ Municipality	ANNUAL TARGET	Physical Performance																	CUMMULATIVE REMITTANCE/DEPOSITS TO DATE			Remarks								
			Target		Accomplishment														% Accomplishment		Remittance to Bureau of Treasury	Deposited with Authorized Government Depository Banks		Total							
			This Month	To Date	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	This Month (March)	To Date	This Month (March)	To Date											
TENURIAL INSTRUMENTS/PERMIT																															
1. FORESTRY	Sultan Kudarat																														
FLGMA			-	-	-													-	-											0.00	0.00
CBFMA			-	-	-													-	-											0.00	0.00
FLGMA			-	-	-													-	-											0.00	0.00
IFMA			-	-	-													-	-											0.00	0.00
* Certification Fee			-	50.00	-													-	50.00												
* Rental			-	34,731.50	-													-	34,731.50												
SIFMA			-	-	-													-	-											0.00	0.00
TFLA			-	-	-													-	-											0.00	0.00
PFDA			-	-	-													-	-											0.00	0.00
ITPLA			-	-	-													-	-											0.00	0.00
FLAg			-	-	-													-	-											0.00	0.00
SLUP			-	-	-													-	-											0.00	0.00
FLGLA			-	-	-													-	-											0.00	0.00
SPLULA			-	-	-													-	-											0.00	0.00
PACBRMA			-	-	-													-	-											0.00	0.00
CPEU			-	-	-													-	-											0.00	0.00
CFSA			-	-	-													-	-											0.00	0.00
PTPOC/CTPO			-	-	-													-	-											0.00	0.00
WPPP			-	-	-													-	-											0.00	0.00
LDP			-	-	-													-	-											0.00	0.00
RDP			-	-	-													-	-											0.00	0.00
AFFLA			-	-	-													-	-											0.00	0.00
Nipa shingles			-	-	-													-	-											0.00	0.00
WFP			-	-	-													-	-											0.00	0.00
WCP			-	-	-													-	-											0.00	0.00
Lumber Importer (Plywood and other Forest Products)					1,000.00	2,300.00	1,100.00													1,100.00	4,400.00									4,400.00	4,400.00
Rattan Cutting Contract					-	-	-													-	-									0.00	0.00
Rattan processing Plant					-	-	-													-	-									0.00	0.00
Cutting Permits					-	-	-													-	-									0.00	0.00
Other fees					-	-	-													-	-									0.00	0.00
Chainsaw Registration					1,000.00	1,000.00	7,500.00													7,500.00	9,500.00									9,500.00	9,500.00

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			This Month	To Date	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	This Month (March)	To Date				This Month (March)		To Date		
Certification Fee				100.00	-	-												-	100.00					100.00	100.00	
2. LANDS				-	-	-												-	-					0.00	0.00	
OCCUPATIONAL FEES				-	-	-												-	-					0.00	0.00	
Foreshore lease/permits				-	20,368.92	-												-	20,368.92					20,368.92	20,368.92	
patrimonial properties				-	-	-												-	-					0.00	0.00	
Verification fee of Survey Returns																		-	-							
Inspection fee				200.00	400.00	500.00												500.00	1,100.00					1,100.00	1,100.00	
Other fees																		-	-							
Application fee				1,400.00	1,000.00	550.00												550.00	2,950.00					2,950.00	2,950.00	
Oath fee				280.00	200.00	110.00												110.00	590.00					590.00	590.00	
Transfer fee				400.00	900.00	800.00												800.00	2,100.00					2,100.00	2,100.00	
Protest fee				-	-	-												-	-					0.00	0.00	
Miscellaneous fee				-	-	-												-	-					0.00	0.00	
Survey Authority				-	200.00	200												200.00	400.00							
Certification fee				350.00	750.00	350.00												350.00	1,450.00					1,450.00	1,450.00	
Xerox copy of Documents				-	100.00	-												-	100.00					100.00	100.00	
3. BioDiversity and Coastal																		-	-							
CWR (Cert. of Wildlife registration)				-	-	-												-	-					0.00	0.00	
Gratuituous Permit				-	-	-												-	-					0.00	0.00	
Wildlife Farm Permit				-	-	-												-	-					0.00	0.00	
CITES				-	-	-												-	-					0.00	0.00	
Wildlife Special Use Permit				-	-	-												-	-					0.00	0.00	
PACBRMA				-	-	-												-	-					0.00	0.00	
Local Permit				-	100	100												100.00	200.00					200.00	200.00	
																							0.00	0.00		

Prepared by:

Approved by:

42,858.92

FOR. MYRNA B. MANAGAD
PO III - Chief Planning Section

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OIC-PENRO