

Name and Place of Project	Nature of Project (Use Code)	No. of has.	Total Jobs to be Generated	Source of Fund	Commodities	No. of Hectares	Unit Cost (In Peso)	Amnt. Of Budget (Allocated In Peso)	Physical			Financial (In Peso)			Remarks
									Target	Accom.	%Accom.	Allocation	Obligation	%Utilization	
1	2	3	4	5	6	7	8	9a	9b	9c	7a	7b	7c	8	
<b>REGION XI</b>															
<b>CENRO-SA SULTAN KUDARAT</b>															
<b>3rd YEAR MAINTENANCE AND PROTECTION OF NGP CY 2015 PE</b>															
BUREAU FARMERS ASSOCIATION	D1-05	262	469	NGP			2,000.00	107,625.00	469	469	100	536,000.00			
SULTAN CLIFF C. AMPATAN FARMERS ASSOCIATION INC.	D1-05	50	88	NGP			2,000.00	23,593.75	88	88	100	100,000.00	15,709.38		
SULTAN CLIFF C. AMPATAN FARMERS ASSOCIATION INC.	D1-05	120	210	NGP			2,000.00	44,118.76	210	210	100	240,000.00	30,377.00		
MANTIGAO COFFEE GROWERS AND FARMERS ASSOCIATION	D1-05	110	193	NGP			2,000.00	67,375.00	193	193	100	220,000.00	99,661.25		
MANTIGAO COFFEE GROWERS AND FARMERS ASSOCIATION	D1-05	150	263	NGP			2,000.00	91,875.00	263	263	100	300,000.00	78,487.50		
BUSSO RUBBER AND COFFEE PLANTERS ASSOCIATION	D1-05	120	210	NGP			2,000.00	45,293.75	210	210	100	240,000.00	-		
BUSSO FARMERS ASSOCIATION	D1-05	50	88	NGP			2,000.00	18,437.50	88	88	100	100,000.00	-		
ALLIANCE OF CHRISTIAN AND MANSBO FARMERS ASSOCIATION	D1-05	150	263	NGP			2,000.00	57,281.25	263	263	100	300,000.00	-		
RURAL IMPROVEMENT CLUB OF BRGY. NATI	D1-05	80	140	NGP			2,000.00	30,093.75	140	140	100	160,000.00	-		
LOCAL GOVERNMENT UNIT OF SENATOR MNOY AQUINO	D1-05	150	263	NGP			2,000.00	57,018.75	263	263	100	300,000.00	-		
RURAL IMPROVEMENT CLUB OF BRGY. LASAK	D1-05	200	350	NGP			2,000.00	84,250.00	350	350	100	400,000.00	87,750.00		
LIBERTAD UPLAND FARMERS ASSOCIATION	D1-05	50	88	NGP			2,000.00	57,500.00	88	88	100	100,000.00	14,062.00		
RURAL IMPROVEMENT CLUB OF BRGY. NEW BAMBANGAN	D1-05	50	88	NGP			2,000.00	57,500.00	88	88	100	100,000.00	57,500.00		
TANAWANG FARMERS ASSOCIATION	D1-05	200	350	NGP			2,000.00	56,250.00	350	350	100	400,000.00	-		
LOCAL GOVERNMENT UNIT OF BRGY. MANTIGAO	D1-05	20	35	NGP			2,000.00	10,000.00	35	35	100	40,000.00	-		
LOCAL GOVERNMENT UNIT OF BRGY. KILDEN	D1-05	14	25	NGP			2,000.00	7,000.00	25	25	100	28,000.00	-		
LOCAL GOVERNMENT UNIT OF BRGY. NATI	D1-05	10	18	NGP			2,000.00	5,000.00	18	18	100	20,000.00	-		
LOCAL GOVERNMENT UNIT OF BRGY. TINGLON	D1-05	5	9	NGP			2,000.00	2,500.00	9	9	100	10,000.00	-		
LOCAL GOVERNMENT UNIT OF BRGY. TINGLON	D1-05	5	9	NGP			2,000.00	2,500.00	9	9	100	10,000.00	-		
LOCAL GOVERNMENT UNIT OF SITIO HASAL	D1-05	10	18	NGP			2,000.00	5,000.00	18	18	100	20,000.00	-		
LOCAL GOVERNMENT UNIT OF BRGY. BUIGDO SENATOR MNOY AQUINO, SULTAN KUDARAT	D1-05	10	18	NGP			2,000.00	5,000.00	18	18	100	20,000.00	-		
LOCAL GOVERNMENT UNIT OF BRGY. DATI BAJAJ	D1-05	19	34	NGP			2,000.00	9,500.00	34	34	100	38,000.00	-		
LOCAL GOVERNMENT UNIT OF BRGY. DATI BAJAJ	D1-05	60	87	NGP			2,000.00	25,000.00	87	87	100	100,000.00	-		
LOCAL GOVERNMENT UNIT OF ESPERANZA	D1-05	37	65	NGP			2,000.00	87,000	65	65	100	74,000.00	-		
LOCAL GOVERNMENT UNIT OF BRGY. PAMANTINGAN, ESPERANZA	D1-05	50	88	NGP			2,000.00	25,000.00	88	88	100	100,000.00	-		
LOCAL GOVERNMENT UNIT OF BRGY. PAMANTINGAN, ESPERANZA	D1-05	40	70	NGP			2,000.00	20,000.00	70	70	100	80,000.00	-		
LOCAL GOVERNMENT UNIT OF ISULAN	D1-05	194	340	NGP			2,000.00	97,000.00	340	340	100	388,000.00	-		
KENRAM WOMENS ASSOCIATION	D1-05	20	35	NGP			2,000.00		35	35	100	BRGY. STRATEGIC PROJECT			
SITIO LEADERS FARMERS ASSOCIATION	D1-05	20	35	NGP			2,000.00		35	35	100	BRGY. STRATEGIC PROJECT			
<b>CENRO KALAMANSIG</b>															
1. 5th Class Senior Farmers Multi-Purpose Association, Inc. (SM-OSA, Mantigao, Sultan Kudarat)	D1-05	35		NGP			2,000.00		141	141	100%	362,000.00	25.00	100.00	
2. 6th Class Farmers Association, Inc. (Mantigao, Sultan Kudarat)	D1-05	15		NGP			2,000.00		30	30	100%	100,000.00	25.00	100.00	
3. 5th Farmers Multi-Purpose Association (Santolung, Lakan, Sultan Kudarat)	D1-05	13		NGP			2,000.00		260	260	100%	640,000.00	25.00	100.00	
4. Mantigao Farmers Association (Mantigao, Lakan, Sultan Kudarat)	D1-05	21		NGP			2,000.00		31	31	100%	100,000.00	25.00	100.00	
5. 1st Class Integrated/Peace Order, Sultan Kudarat	D1-05	18		NGP			2,000.00		41	41	100%	82,000.00	25.00	100.00	
6. 1st Class Bengawan Farmers Association, Inc. (Mantigao, Lakan, Sultan Kudarat)	D1-05			NGP			2,000.00		260	260	100%	640,000.00	25.00	100.00	
<b>PENRO SULTAN KUDARAT</b>															
KALIBUAN AGRARIAN REFORM BENEFICIARIES MPC	D1-05	100	80	NGP			2,000.00	200,000.00	80	80	100	200,000.00	50,000.00	100	
DM-14 HWY FARMERS ASSOCIATION	D1-05	100	25	NGP			2,000.00	200,000.00	25	25	100	200,000.00	50,000.00	100	
MUSONGONG PRODUCTION FARMERS ASSO.	D1-05	300	40	NGP			2,000.00	600,000.00	40	40	100	600,000.00	150,000.00	100	

Being a component of the 2015-2016 Departmental Budget and is the 100% OSA for processing and payment